

Ecole Ross Road School
Budget 2022-2023

	Budget 2022-2023
Income	
405 · Sponsorship revenue	500
410 · Book Sale	
411 · Book Sale - revenue	
412 · Book Sale - expenses	-
Total 410 · Book Sale	500
415 · Bank Interest	20
420 · Christmas Event	
421 · Christmas Event - revenue	6,000
422 · Christmas Event - expenses	(2,000)
Total 420 · Christmas Event	4,000
430 · Art Card Project	2,000
450 · Emergency Prep Perishables	
451 · Emergency Prep Perish - revenue	
452 · Emergency Prep Perish - exp	-
Total 450 · Emergency Prep Perishables	-
455 · Extra Fundraiser	
456 · Extra Fundraiser - revenue	1,500
457 · Extra Fundraiser - expense	-
458 · Munch a lunch donation	-
459 · Kickstart donations	-
Total 455 · Extra Fundraiser	1,500
460 · Family Photo Day	
461 · Family Photo Day - revenue	500
462 · Family Photo Day - expenses	-
Total 460 · Family Photo Day	500
470 · Food Days	
471 · Food Days - revenue	70,000
472 · Food Days - expenses	(50,000)
Total 470 · Food Days	20,000
484 · Gaming grants	10,580
490 · Miscellaneous	-
491 · Miscellaneous - revenue	-
Total 490 · Miscellaneous	-
500 · Parent Social	
501 · Parent Social - revenue	3,000
502 · Parent Social - expenses	(1,000)
Total 500 · Parent Social	2,000
520 · Family Dance	
521 · Family Dance - revenue	3,000
522 · Family Dance - expenses	(1,800)
Total 520 · Family Dance	1,200
530 · Spring Event	
531 · Spring Event - revenue	15,000
532 · Spring Event - expenses	(8,000)
530 · Spring Event - Other	-
Total 530 · Spring Event	7,000
Total Income	48,100
600 · Admin expenses	1,400
601 · Treasurer supplies/QB fees/laptop maint	200
610 · Bank Fees	-

	Budget 2022-2023
620 · Bike to School Week	3,000
630 · Classroom Discretionary Funds	8,000
635 · Community Outreach	300
640 · Educ Speakers, Parent, Communit	
641 · Jesse Miller	
642 · Salema Noon	2,000
643 · Safeteen Program	-
644 · Other speakers	500
Total 640 · Educ Speakers, Parent, Communit	2,500
650 · Emergency Prep	
651 · Emergency Prep - Capital	250
652 · Emergency Prep - Perishables	250
Total 650 · Emergency Prep	500
660 · Environment Club	400
670 · Extra Curricular	
672 · Extra Curricular - KM Club	300
675 · Extra Curricular - Performances	300
Total 670 · Extra Curricular	600
685 · Grade Seven Farewell	1,000
690 · Greening Committee	2,000
700 · Library Replenishment	5,000
701 - Library furniture	7,000
710 · Memberships	-
720 · Miscellaneous Expenses	400
725 · Office Supplies	-
730 · Performing Arts	2,000
740 · Principals Fund	2,000
750 · Special Purchases	
751 · Teachers Wish List	5,000
758 · IT Purchases	5,000
764 - Art Program	5,000
765 - Math/ Science Program	-
769 · Sports project	-
Total 750 · Special Purchases	15,000
790 · Staff Apprecation Events	500
Total Expense	51,800
Net Income	(2,500)