

**Ecole Ross Road School**  
**Budget 2022-2023**  
**Prior year actuals and budget 2021-22, and Revised Budget 2022-23**

	YTD April 25, 2022	Budget 2021-2022	Budget 2022-2023
<b>Income</b>			
405 · Sponsorship revenue	1,000.00	500	500
410 · Book Sale			
411 · Book Sale - revenue			
412 · Book Sale - expenses	-	-	-
<b>Total 410 · Book Sale</b>		500	500
415 · Bank Interest	6.11	20	20
420 · Christmas Event			
421 · Christmas Event - revenue	-	-	-
422 · Christmas Event - expenses	-	-	-
<b>Total 420 · Christmas Event</b>	-	-	-
430 · Art Card Project	2,761.59	2,000	2,000
450 · Emergency Prep Perishables			
451 · Emergency Prep Perish - revenue			
452 · Emergency Prep Perish - exp			-
<b>Total 450 · Emergency Prep Perishables</b>	-		-
455 · Extra Fundraiser			
456 · Extra Fundraiser - revenue	3,938.41	18,000	1,500
457 · Extra Fundraiser - expense	-		-
458 · Munch a lunch donation	-	10,000	-
459 · Kickstart donations	-	(15,000)	-
<b>Total 455 · Extra Fundraiser</b>	3,938.41	13,000	1,500
460 · Family Photo Day			
461 · Family Photo Day - revenue	-	-	500
462 · Family Photo Day - expenses	-	-	-
<b>Total 460 · Family Photo Day</b>	-	-	500
470 · Food Days			
471 · Food Days - revenue	77,758.01	-	70,000
472 · Food Days - expenses	(38,835.59)	-	(50,000)
<b>Total 470 · Food Days</b>	38,922.42	-	20,000
484 · Gaming grants	10,580.00	10,660	10,580
490 · Miscellaneous			
491 · Miscellaneous - revenue	7,158.79	-	-
<b>Total 490 · Miscellaneous</b>	7,158.79	-	-
500 · Parent Social			
501 · Parent Social - revenue	-	-	3,000
502 · Parent Social - expenses	-	-	(1,000)
<b>Total 500 · Parent Social</b>	-	-	2,000
520 · Family Dance			
521 · Family Dance - revenue	-	-	3,000
522 · Family Dance - expenses	-	-	(1,800)
<b>Total 520 · Family Dance</b>	- #	-	1,200
530 · Spring Event			
531 · Spring Event - revenue		-	15,000
532 · Spring Event - expenses		-	(8,000)
530 · Spring Event - Other		-	-
<b>Total 530 · Spring Event</b>		-	7,000
<b>Total Income</b>	<b>64,367.32</b>	<b>26,180</b>	<b>44,100</b>
600 · Admin expenses	329.84	1,400	1,400

601 - Tresurer supplies/QB fees/laptop mantainance&updates			200	
610 · Bank Fees	-	-	-	
620 · Bike to School Week		300	3,000	gaming grant
630 · Classroom Discretionary Funds	4,927.33	8,000	8,000	
635 · Community Outreach	-	435	300	
640 · Educ Speakers, Parent, Communit				
641 · Jesse Miller	-	500	500	
642 · Salema Noon	1,260.00	1,500	1,500	
643 · Safeteen Program	-	-	-	
644 · Other speakers	-	500	500	
<b>Total 640 · Educ Speakers, Parent, Communi</b>	<b>1,260.00</b>	<b>2,500</b>	<b>2,500</b>	
650 · Emergency Prep				
651 · Emergency Prep - Capital	-	250	250	
652 · Emergency Prep - Perishables	-	250	250	
<b>Total 650 · Emergency Prep</b>	<b>-</b>	<b>500</b>	<b>500</b>	
660 · Environment Club		400	400	
670 · Extra Curricular				
672 · Extra Curricular - KM Club	-	300	300	
675 · Extra Curricular - Performances	-	300	300	
<b>Total 670 · Extra Curricular</b>	<b>-</b>	<b>600</b>	<b>600</b>	
685 · Grade Seven Farewell	-	1,000	1,000	
690 · Greening Committee	-	400	2,000	graming grant
700 · Library Replenishment	3,021.22	3,000	5,000	
701 - Library furniture			7,000	
710 · Memberships	-	-	-	
720 · Miscellaneous Expenses	229.84	400	400	
725 · Office Supplies	-	-	-	
730 · Performing Arts	-	2,000	2,000	gaming grant?
740 · Principals Fund	1,105.85	1,000	2,000	
750 · Special Purchases				
751 · Teachers Wish List	32,390.00	5,000	5,000	
758 · IT Purchases	-	5,000	5,000	to move to savings if approved
764 - Art Program			5,000	gaming grant
765 - Math/ Science Program			-	
769 · Sports project			-	
<b>Total 750 · Special Purchases</b>	<b>32,390.00</b>	<b>10,000</b>	<b>15,000</b>	
790 · Staff Apprecation Events	-	500	500	
<b>Total Expense</b>	<b>43,264.08</b>	<b>32,435</b>	<b>51,800</b>	
<b>Net Income</b>	<b>21,103.24</b>	<b>(6,255)</b>	<b>(7,700)</b>	