

Ecole Ross Road School
 Budget 2021-22
 Prior year budget 2020-21 and Budget 2021-22

	Budget 2020-2021	Budget 2021-2022
Income		
405 · Sponsorship revenue	500	500
415 · Bank Interest	100	20
420 · Christmas Event		
421 · Christmas Event - revenue	-	-
422 · Christmas Event - expenses	-	-
Total 420 · Christmas Event	-	-
430 · Art Card Project	1,800	2,000
454.Silent Auction fundraiser		
455 · Extra Fundraiser		
456 · Extra Fundraiser - revenue	500	18,000
457 - Munch a lunch donation		
458 · Kickstart donations		10,000
457 · Extra Fundraiser - expense	(100)	(15,000)
Total 455 · Extra Fundraiser	400	13,000
460 · Family Photo Day		
461 · Family Photo Day - revenue	-	-
462 · Family Photo Day - expenses	-	-
Total 460 · Family Photo Day	-	-
470 · Food Days		
471 · Food Days - revenue	-	-
472 · Food Days - expenses	-	-
Total 470 · Food Days	-	-
484 · Gaming grants	10,660	10,660
530 · Spring Event		
531 · Spring Event - revenue	-	-
532 · Spring Event - expenses	-	-
530 · Spring Event - Other	-	-
Total 530 · Spring Event	-	-
Total Income	13,460	26,180
600 · Admin expenses	1,400	1,400
610 · Bank Fees	-	-
620 · Bike to School Week	300	300
630 · Classroom Discretionary Funds	8,000	8,000
635 · Community Outreach	435	435
640 · Educ Speakers, Parent, Communit		
641 · Jesse Miller	-	500
642 · Salema Noon	1,500	1,500
643 · Safeteen Program	-	-
644 · Other speakers	1,000	500
Total 640 · Educ Speakers, Parent, Communit	2,500	2,500
650 · Emergency Prep		
651 · Emergency Prep - Capital	250	250
652 · Emergency Prep - Perishables	250	250
Total 650 · Emergency Prep	500	500
660 · Environment Club	400	400
670 · Extra Curricular		
672 · Extra Curricular - KM Club	600	300
675 · Extra Curricular - Performances	300	300
Total 670 · Extra Curricular	900	600

	Budget 2020-2021	Budget 2021-2022
685 · Grade Seven Farewell	1,000	1,000
690 · Greening Committee	400	400
700 · Library Replenishment	3,000	3,000
710 · Memberships	-	-
720 · Miscellaneous Expenses	400	400
725 · Office Supplies	-	-
730 · Performing Arts	2,000	2,000
740 · Principals Fund	1,000	1,000
750 · Special Purchases		
751 · Teachers Wish List	5,000	5,000
758 · IT Purchases	5,000	5,000
764 · Art Program		
765 · Math/ Science Program		-
769 · Sports project	-	-
Total 750 · Special Purchases	10,000	10,000
790 · Staff Appreciation Events	300	600
Total Expense	32,535	32,535
Surplus / (Deficit)	(19,075)	(6,355)