

**Ecole Ross Road School  
Budget Proposal 2019/2020**

10:55 PM  
May 26, 2019

		<b>Budget</b>
<b>Income</b>		
<b>410 · Book Sale</b>		
411 · Book Sale - revenue		500
412 · Book Sale - expenses		0
<b>Total 410 · Book Sale</b>		<b>500</b>
<b>415 · Bank Interest</b>		100
<b>420 · Christmas Event</b>		
421 · Christmas Event - revenue		9,000
422 · Christmas Event - expenses		-1,000
<b>Total 420 · Christmas Event</b>		<b>8,000</b>
<b>430 · Art Card Project</b>		1,750
<b>455 · Extra Fundraiser</b>		
456 · Extra Fundraiser - revenue		500
457 · Extra Fundraiser - expense		-100
<b>Total 455 · Extra Fundraiser</b>		<b>400</b>
<b>460 · Family Photo Day</b>		
461 · Family Photo Day - revenue		500
462 · Family Photo Day - expenses		0
<b>Total 460 · Family Photo Day</b>		<b>500</b>
<b>470 · Food Days</b>		
471 · Food Days - revenue		68,000
472 · Food Days - expenses		-45,000
<b>Total 470 · Food Days</b>		<b>23,000</b>
<b>484 · Gaming grants</b>		1,080
<b>500 · Parent Social</b>		
501 · Parent Social - revenue		3,000
502 · Parent Social - expenses		-1,500
<b>Total 500 · Parent Social</b>		<b>1,500</b>
<b>530 · Spring Event</b>		
531 · Spring Event - revenue		9,000
532 · Spring Event - expenses		-1,000
<b>Total 530 · Spring Event</b>		<b>8,000</b>
<b>Total Income</b>		<b>44,830</b>

	<b>Budget</b>
<b>Gross Profit</b>	44,830
<b>Expense</b>	
600 · Admin expenses	500
620 · Bike to School Week	2,100
630 · Classroom Discretionary Funds	5,200
635 · Community Outreach	435
640 · Educ Speakers, Parent, Communit	
641 · Jesse Miller	1,000
642 · Salema Noon	1,500
643 · Safeteen Program	0
644 · Other speakers	1,000
<b>Total 640 · Educ Speakers, Parent, Communit</b>	<b>3,500</b>
650 · Emergency Prep	
651 · Emergency Prep - Capital	500
652 · Emergency Prep - Perishables	800
<b>Total 650 · Emergency Prep</b>	<b>1,300</b>
660 · Environment Club	400
670 · Extra Curricular	
671 · Extra Curricular - Lunch time	0
672 · Extra Curricular - KM Club	1,000
673 · Extra Curricular - Sports	0
674 · Extra Curricular - Rainy Day	0
675 · Extra Curricular - Performances	300
676 · Extra Curricular - other	0
<b>Total 670 · Extra Curricular</b>	<b>1,300</b>
685 · Grade Seven Farewell	1,000
690 · Greening Committee	400
700 · Library Replenishment	3,000
710 · Memberships	0
720 · Miscellaneous Expenses	400
730 · Performing Arts	3,500
740 · Principals Fund	2,000
750 · Special Purchases	
764 · Arts Program	5,000
765 · Science/Math Program	0
769 · Sports project	0
<b>Total 750 · Special Purchases</b>	<b>5,000</b>
790 · Staff Apprecation Events	250
<b>Total Expense</b>	<b>30,285</b>
<b>Net Income</b>	<b>14,545</b>